

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Modificaciones Presupuestarias - Reportes

Modificaciones Presupuestarias

Expresado en Quetzales

PAGINA : 2 DE 5
 FECHA : 02/07/2015
 HORA : 16:01.43
 REPORTE: R00800724.rpt

EJERCICIO: 2015

| PG | SP | PY | Act | Obr | Ren | Ubg | Fte | Org | Cor | CONTRAPARTIDA | | | PRESUPUESTO ASIGNADO | ADICIONES | DISMINUCIONES | TRASPASOS POSITIVOS | TRASPASOS NEGATIVOS | TRASPASOS INTER INST. POSITIVOS | TRASPASOS INTER INST. NEGATIVOS | RESERVADO NEGATIVO | PRESUPUESTO VIGENTE |
|----|----|-----|-----|-----|-----|------|-----|------|------|---------------|-----|-----|----------------------|-----------|---------------|---------------------|---------------------|---------------------------------|---------------------------------|--------------------|---------------------|
| | | | | | | | | | | Fte | Org | Cor | | | | | | | | | |
| 36 | 00 | 000 | 001 | 000 | 186 | 0101 | 11 | 0000 | 0000 | | | | 84,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84,000.00 |
| 36 | 00 | 000 | 001 | 000 | 191 | 0101 | 11 | 0000 | 0000 | | | | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 36 | 00 | 000 | 001 | 000 | 195 | 0101 | 11 | 0000 | 0000 | | | | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 36 | 00 | 000 | 001 | 000 | 196 | 0101 | 11 | 0000 | 0000 | | | | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 36 | 00 | 000 | 001 | 000 | 199 | 0101 | 11 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 8,458.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,458.00 |
| 36 | 00 | 000 | 001 | 000 | 211 | 0101 | 11 | 0000 | 0000 | | | | 12,710.00 | 0.00 | 0.00 | 17,072.93 | 0.00 | 0.00 | 0.00 | 0.00 | 29,782.93 |
| 36 | 00 | 000 | 001 | 000 | 223 | 0101 | 11 | 0000 | 0000 | | | | 300.00 | 0.00 | 0.00 | 2,156.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,456.00 |
| 36 | 00 | 000 | 001 | 000 | 224 | 0101 | 11 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 142.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142.00 |
| 36 | 00 | 000 | 001 | 000 | 231 | 0101 | 11 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 242.00 | 0.00 | 0.00 | 0.00 | 0.00 | 242.00 |
| 36 | 00 | 000 | 001 | 000 | 232 | 0101 | 11 | 0000 | 0000 | | | | 300.00 | 0.00 | 0.00 | 120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 420.00 |
| 36 | 00 | 000 | 001 | 000 | 233 | 0101 | 11 | 0000 | 0000 | | | | 6,000.00 | 0.00 | 0.00 | 0.00 | -5,500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 36 | 00 | 000 | 001 | 000 | 239 | 0101 | 11 | 0000 | 0000 | | | | 150.00 | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550.00 |
| 36 | 00 | 000 | 001 | 000 | 241 | 0101 | 11 | 0000 | 0000 | | | | 3,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,400.00 |
| 36 | 00 | 000 | 001 | 000 | 243 | 0101 | 11 | 0000 | 0000 | | | | 1,800.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,300.00 |
| 36 | 00 | 000 | 001 | 000 | 244 | 0101 | 11 | 0000 | 0000 | | | | 1,200.00 | 0.00 | 0.00 | 745.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,945.00 |
| 36 | 00 | 000 | 001 | 000 | 245 | 0101 | 11 | 0000 | 0000 | | | | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,800.00 |
| 36 | 00 | 000 | 001 | 000 | 247 | 0101 | 11 | 0000 | 0000 | | | | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| 36 | 00 | 000 | 001 | 000 | 253 | 0101 | 11 | 0000 | 0000 | | | | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 36 | 00 | 000 | 001 | 000 | 254 | 0101 | 11 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 |
| 36 | 00 | 000 | 001 | 000 | 261 | 0101 | 11 | 0000 | 0000 | | | | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 |
| 36 | 00 | 000 | 001 | 000 | 262 | 0101 | 11 | 0000 | 0000 | | | | 54,000.00 | 0.00 | 0.00 | 0.00 | -16,580.68 | 0.00 | 0.00 | 0.00 | 37,419.32 |
| 36 | 00 | 000 | 001 | 000 | 266 | 0101 | 11 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 614.00 | 0.00 | 0.00 | 0.00 | 0.00 | 614.00 |
| 36 | 00 | 000 | 001 | 000 | 267 | 0101 | 11 | 0000 | 0000 | | | | 49,630.00 | 0.00 | 0.00 | 0.00 | -14,980.20 | 0.00 | 0.00 | 0.00 | 34,649.80 |
| 36 | 00 | 000 | 001 | 000 | 268 | 0101 | 11 | 0000 | 0000 | | | | 1,050.00 | 0.00 | 0.00 | 2,920.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,970.00 |
| 36 | 00 | 000 | 001 | 000 | 269 | 0101 | 11 | 0000 | 0000 | | | | 400.00 | 0.00 | 0.00 | 2,676.90 | 0.00 | 0.00 | 0.00 | 0.00 | 3,076.90 |
| 36 | 00 | 000 | 001 | 000 | 274 | 0101 | 11 | 0000 | 0000 | | | | 300.00 | 0.00 | 0.00 | 3,374.65 | 0.00 | 0.00 | 0.00 | 0.00 | 3,674.65 |
| 36 | 00 | 000 | 001 | 000 | 275 | 0101 | 11 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 1,010.48 | 0.00 | 0.00 | 0.00 | 0.00 | 1,010.48 |
| 36 | 00 | 000 | 001 | 000 | 282 | 0101 | 11 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 36 | 00 | 000 | 001 | 000 | 283 | 0101 | 11 | 0000 | 0000 | | | | 780.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 780.00 |
| 36 | 00 | 000 | 001 | 000 | 284 | 0101 | 11 | 0000 | 0000 | | | | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| 36 | 00 | 000 | 001 | 000 | 286 | 0101 | 11 | 0000 | 0000 | | | | 1,275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,275.00 |
| 36 | 00 | 000 | 001 | 000 | 289 | 0101 | 11 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 1,220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,220.00 |
| 36 | 00 | 000 | 001 | 000 | 291 | 0101 | 11 | 0000 | 0000 | | | | 4,470.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,470.00 |
| 36 | 00 | 000 | 001 | 000 | 292 | 0101 | 11 | 0000 | 0000 | | | | 3,760.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,960.00 |

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Modificaciones Presupuestarias - Reportes

Modificaciones Presupuestarias

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PAGINA : 4 DE 5
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EJERCICIO: 2015

| PG | SP | PY | Act | Obr | Ren | Ubg | Fte | Org | Cor | CONTRAPARTIDA | | | PRESUPUESTO ASIGNADO | ADICIONES | DISMINUCIONES | TRASPASOS POSITIVOS | TRASPASOS NEGATIVOS | TRASPASOS INTER INST. POSITIVOS | TRASPASOS INTER INST. NEGATIVOS | RESERVADO NEGATIVO | PRESUPUESTO VIGENTE |
|----|----|-----|-----|-----|-----|------|-----|------|------|---------------|-----|-----|----------------------|-----------|---------------|---------------------|---------------------|---------------------------------|---------------------------------|--------------------|---------------------|
| | | | | | | | | | | Fte | Org | Cor | | | | | | | | | |
| 36 | 00 | 000 | 002 | 000 | 293 | 0101 | 11 | 0000 | 0000 | | | | 3,225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,225.00 |
| 36 | 00 | 000 | 002 | 000 | 294 | 0101 | 11 | 0000 | 0000 | | | | 18,165.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,165.00 |
| 36 | 00 | 000 | 003 | 000 | 011 | 0101 | 11 | 0000 | 0000 | | | | 251,004.00 | 0.00 | 0.00 | 45,084.00 | 0.00 | 0.00 | 0.00 | 0.00 | 296,088.00 |
| 36 | 00 | 000 | 003 | 000 | 012 | 0101 | 11 | 0000 | 0000 | | | | 34,200.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,200.00 |
| 36 | 00 | 000 | 003 | 000 | 014 | 0101 | 11 | 0000 | 0000 | | | | 4,500.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| 36 | 00 | 000 | 003 | 000 | 015 | 0101 | 11 | 0000 | 0000 | | | | 49,200.00 | 0.00 | 0.00 | 11,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,600.00 |
| 36 | 00 | 000 | 003 | 000 | 071 | 0101 | 11 | 0000 | 0000 | | | | 26,992.00 | 0.00 | 0.00 | 5,832.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,824.00 |
| 36 | 00 | 000 | 003 | 000 | 072 | 0101 | 11 | 0000 | 0000 | | | | 26,992.00 | 0.00 | 0.00 | 5,832.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,824.00 |
| 36 | 00 | 000 | 003 | 000 | 073 | 0101 | 11 | 0000 | 0000 | | | | 1,000.00 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| 36 | 00 | 000 | 003 | 000 | 111 | 0101 | 11 | 0000 | 0000 | | | | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| 36 | 00 | 000 | 003 | 000 | 113 | 0101 | 11 | 0000 | 0000 | | | | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 36 | 00 | 000 | 003 | 000 | 121 | 0101 | 11 | 0000 | 0000 | | | | 3,600.00 | 0.00 | 0.00 | 0.00 | -3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 36 | 00 | 000 | 003 | 000 | 122 | 0101 | 11 | 0000 | 0000 | | | | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 36 | 00 | 000 | 003 | 000 | 131 | 0101 | 11 | 0000 | 0000 | | | | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| 36 | 00 | 000 | 003 | 000 | 133 | 0101 | 11 | 0000 | 0000 | | | | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 36 | 00 | 000 | 003 | 000 | 141 | 0101 | 11 | 0000 | 0000 | | | | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 36 | 00 | 000 | 003 | 000 | 151 | 0101 | 11 | 0000 | 0000 | | | | 30,000.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000.00 |
| 36 | 00 | 000 | 003 | 000 | 162 | 0101 | 11 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 1,884.39 | 0.00 | 0.00 | 0.00 | 0.00 | 1,884.39 |
| 36 | 00 | 000 | 003 | 000 | 171 | 0101 | 11 | 0000 | 0000 | | | | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| 36 | 00 | 000 | 003 | 000 | 174 | 0101 | 11 | 0000 | 0000 | | | | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| 36 | 00 | 000 | 003 | 000 | 185 | 0101 | 11 | 0000 | 0000 | | | | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| 36 | 00 | 000 | 003 | 000 | 189 | 0101 | 11 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 180,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180,000.00 |
| 36 | 00 | 000 | 003 | 000 | 196 | 0101 | 11 | 0000 | 0000 | | | | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 |
| 36 | 00 | 000 | 003 | 000 | 211 | 0101 | 11 | 0000 | 0000 | | | | 1,830.00 | 0.00 | 0.00 | 6,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,930.00 |
| 36 | 00 | 000 | 003 | 000 | 214 | 0101 | 11 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 607.00 | 0.00 | 0.00 | 0.00 | 0.00 | 607.00 |
| 36 | 00 | 000 | 003 | 000 | 231 | 0101 | 11 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 121.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121.00 |
| 36 | 00 | 000 | 003 | 000 | 241 | 0101 | 11 | 0000 | 0000 | | | | 2,048.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,048.00 |
| 36 | 00 | 000 | 003 | 000 | 243 | 0101 | 11 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 36 | 00 | 000 | 003 | 000 | 244 | 0101 | 11 | 0000 | 0000 | | | | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 |
| 36 | 00 | 000 | 003 | 000 | 261 | 0101 | 11 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 36 | 00 | 000 | 003 | 000 | 262 | 0101 | 11 | 0000 | 0000 | | | | 16,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,900.00 |
| 36 | 00 | 000 | 003 | 000 | 267 | 0101 | 11 | 0000 | 0000 | | | | 8,370.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,370.00 |
| 36 | 00 | 000 | 003 | 000 | 268 | 0101 | 11 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 190.50 | 0.00 | 0.00 | 0.00 | 0.00 | 190.50 |
| 36 | 00 | 000 | 003 | 000 | 269 | 0101 | 11 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 |

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Ejecución de Gastos - Modificaciones Presupuestarias - Reportes

Modificaciones Presupuestarias

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EJERCICIO: 2015

| PG | SP | PY | Act | Obr | Ren | Ubg | Fte | Org | Cor | CONTRAPARTIDA | | | PRESUPUESTO ASIGNADO | ADICIONES | DISMINUCIONES | TRASPASOS POSITIVOS | TRASPASOS NEGATIVOS | TRASPASOS INTER INST. POSITIVOS | TRASPASOS INTER INST. NEGATIVOS | RESERVADO NEGATIVO | PRESUPUESTO VIGENTE | |
|--------------|----|-----|-----|-----|-----|------|-----|------|------|-------------------------------|-----|-----|----------------------|-----------|---------------|---------------------|---------------------|---------------------------------|---------------------------------|--------------------|---------------------|--------------|
| | | | | | | | | | | Fte | Org | Cor | | | | | | | | | | |
| 36 | 00 | 000 | 003 | 000 | 283 | 0101 | 11 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 23.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23.00 | |
| 36 | 00 | 000 | 003 | 000 | 286 | 0101 | 11 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140.00 | |
| 36 | 00 | 000 | 003 | 000 | 289 | 0101 | 11 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 872.00 | 0.00 | 0.00 | 0.00 | 0.00 | 872.00 | |
| 36 | 00 | 000 | 003 | 000 | 291 | 0101 | 11 | 0000 | 0000 | | | | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | |
| 36 | 00 | 000 | 003 | 000 | 297 | 0101 | 11 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 36 | 99 | 000 | 001 | 000 | 473 | 0101 | 11 | 0000 | 0000 | | | | 165,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 165,000.00 | |
| TOTAL | | | | | | | | | | 1113 - 0016 - 222 - 00 | | | 5,500,000.00 | 0.00 | 0.00 | 982,772.59 | -982,772.59 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500,000.00 |